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TOWN OF NEWFANE

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RESOLUTION NO #16-2025

TOWN OF NEWFANE 2024 BUDGET – USE OF FUND BALANCE MAY 28, 2025

WHEREAS, the Refuse and Fire Protection Funds exceeded the amount budgeted for the fiscal year ended December 31, 2024; and

WHEREAS, the Refuse and Fire Protection Funds have levied property tax revenues in the 2025 Adopted Budget to cover such expenditures; and

NOW THEREFORE BE IT

RESOLVED, that the Town Board hereby authorizes the following adjustments to the Town's 2024 budget in the Refuse and Fire Protection Funds to provide funding for such expenditures. The 2024 budget hereby is amended effective immediately.

1) Appropriation of Fund Balance:		
011-0000-0599	Appropriated Fund Balance	5,706.35
		<u>5,706.35</u>

011-8160-0400-0000	GARBAGE.CONTRACTUAL EXPENSE	<u>5,706.35</u>
		<u>5,706.35</u>

1) Appropriation of Fund Balance:		
013-0000-0599	Appropriated Fund Balance	<u>7,491.87</u>
		<u>7,491.87</u>

013-3410-0400-0000	FIRE PROTECTION.FIRE CONTRACTS	151.82
013-3410-0400-0500	FIRE PROTECTION - FUND BALANCE	2,225.00
013-9040-0800-0000	FIREMEN COMP & PHYSICALS	<u>5,115.05</u>
		<u>7,491.87</u>

Councilman **Richard Coleman**

AYE____ **NAY**_____

Councilwoman **Sue Neidlinger**

AYE _____ NAY _____

Councilman **Peter Robinson**

AYE _____ NAY _____

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